

Project Document

The purpose of this project is to provide continued support for procurement and importation of test kits for four sets of GeneXpert machine.

Background

In line with the National Tuberculosis Program, at the instance of Center for Communicable Disease Control and from the financial resources of Global Fund Round 7 Tuberculosis project, UNDP procured and, in January 2014, delivered four GeneXpert machines to Center for Communicable Disease Control to be used in four Medical Universities, namely, Tehran, Gorgan, Kermanshah, and Zahedan.

The Global Fund Round 7 Tuberculosis Project ended on 30 September 2014 with no expectation of continued funding (because of the changes in donor's eligibility criteria for funding). Nevertheless, fighting Tuberculosis remains among the highest priorities in the health policy of the country.

Significant emphasis has been put in Transition and Sustainability Plan, as well as in Terminal Evaluation Report that beyond the Global Fund project a sustainable arrangement and mechanism should be in place to secure maintenance and supply of spare parts and consumables of laboratory equipment which were purchased to lessen the burden of the disease in the country.

To this effect, UNDP has been requested to provide procurement support for purchasing and importing test kits of the four GeneXpert machines through the financial resources to be made available by the Ministry of Health and Medical Education.

The title and ownership of the four GeneXpert machines will continue to be with UNDP, and the usage of machines and the test kits supplied under this project will be solely for the purposes, in the manner set out in the Tuberculosis Round 7 Grant Agreement, and subject to any limitations contained therein.

Cost Estimate

The following is the total cost estimate of procurement of 4000 test kits of GeneXpert machines:

Description	Estimate Cost	Remarks
Net cost of 4000 GeneXpert test kits	39,920.00	Based on Quotation No. 402161/20150311
Freight, Insurance, and handling fee	2,723.44	Based on Quotation No. 402161/20150311
Custom clearance estimate	2,000.00	Based on historical data
ISS charges estimate	100.00	Based on past experience
GMS (7%)	3,132.04	
Total	47,875.47	

Duration

The implementation period of this project starts on 1 July 2015 and is planned to end on 30 June 2016.

Legal Context

The attached Legal Annex agreed to between the Government of I. R. of Iran and UNDP in August 2010 will serve as the legal context of the project.

Key Implementing Partner

UNDP will work with Center for Disease Control of Ministry of Health and Medical Education of Islamic Republic of Iran as the key implementing partner of the project.

Acceptance by Government:

Signature: _____

Name: Dr. Mohammad Mehdi Gonyea

Title: Director General
of Center for Disease Control

Date: _____

Acceptance by UNDP

Signature: _____

Name: _____

Title: _____

Date: 13 JUL 2015

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